

CERTIFICATE

TO THE CLERK OF: GRANT COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
GRANT COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2020 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2021.

TABLE OF CONTENTS:		2021 ADOPTED BUDGET		
ADOPTED BUDGET	PAGE NO.	EXPENDITURES	AMOUNT OF 2020 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
COMPUTATION TO DETERMINE LIMIT FOR 2021	2			
ALLOCATION OF MVT, RVT, & 16/20M VEH	3			
SCHEDULE OF TRANSFERS	3			
STATEMENT OF INDEBTEDNESS	4			
STATEMENT OF CONDITIONAL LEASE, ETC.	5			
FUND K.S.A.				
GENERAL 79-1946	6	4,441,142	1,738,696	12.905
ROAD & BRIDGE 68-5-100	7	2,415,670	1,205,940	8.951
AIRPORT 3-121	8	124,500	84,585	.628
HEALTH 65-204	9	513,138	82,007	.609
COUNTY BUILDING 19-117	10	1,000,000	67,361	.500
PARK MAINTENANCE 19-2801	11	292,480	215,115	1.597
NOXIOUS WEED 2-1318	12	207,240	112,930	.839
AMBULANCE 65-6113	13	754,504	486,616	3.612
RURAL FIRE 19-3610	14	229,250	207,107	1.538
BOARD ON AGING 75-5914	15	332,183	240,831	1.788
EMPLOYEE'S BENEFITS 12-16,102	16	1,953,000	1,700,952	12.625
LIBRARY 12-1220	17	501,989	468,053	3.474
SPECIAL EQUIPMENT 19-119	18	347,500	0	0
BOND AND INTEREST 10-113	19	1,392,750	1,325,622	9.840
ACOHOLIC TREATMENT 65-4060	20	7,000	0	0
ROAD MACHINERY 68-141G	21			
SPECIAL HIGHWAY IMPROVEMENT 68-589	22			
RURAL FIRE EQUIPMENT 19-119	23			
AMBULANCE EQUIPMENT 19-119	24			
NOXIOUS WEED EQUIPMENT 2-1318	25			
TOTALS		14,512,346	7,935,815	
PUBLICATION				
FINAL ASSESSED VALUATION		134,731,265		58.906

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES,
CHARTERED
P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: August 5, 2020
Sheila Brown
COUNTY CLERK



Kevin Shaffer
James L. Stewart
Mark Masangha
GOVERNING BODY

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 5TH DAY OF AUGUST, 2020 AT 10:00 A.M., AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2020 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2021 EXPENDITURES AND AMOUNT OF 2020 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2021 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2019		2020		PROPOSED BUDGET 2021		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2020 AD VALOREM TAX	EST TAX RATE*
GENERAL	5,291,503	5.42	4,147,695	7.33	4,441,142	1,738,696	12.91
ROAD & BRIDGE	2,149,605	9.20	2,571,250	9.77	2,415,670	1,205,940	8.95
AIRPORT	144,036	0.60	141,500	0.48	124,500	84,585	0.63
HEALTH	494,643	0.54	500,000	0.59	513,138	82,007	0.61
COUNTY BUILDING	412,673	1.00	126,190	1.00	1,000,000	67,361	0.50
PARK/BUILDING MAINT.	291,659	1.27	302,144	1.61	292,480	215,115	1.60
NOXIOUS WEED	174,072	0.95	193,000	0.83	207,240	112,930	0.84
AMBULANCE	713,576	3.25	745,504	3.05	754,504	486,616	3.61
RURAL FIRE	230,297	1.24	225,569	1.25	229,250	207,107	1.54
BOARD ON AGING	313,834	1.40	347,000	1.97	332,183	240,831	1.79
EMPLOYEES' BENEFITS	1,727,200	8.50	2,145,800	7.45	1,953,000	1,700,952	12.63
LIBRARY	510,655	2.79	510,655	2.91	501,989	468,053	3.47
BOND & INTEREST	1,491,200	0.00	1,446,900	8.82	1,392,750	1,325,622	9.84
ALCOHOL	0	0.00	5,682	0.00	7,000	0	0.00
ROAD MACHINERY	282,167						
SPEC HWY IMPR FUND	0						
SPECIAL FIRE EQUIP	0						
AMBULANCE EQUIP	0						
NOXIOUS WEED EQUIP	0						
SPECIAL EQUIPMENT RESERVE	109,685	0.00	86,733	0.00	347,500	0	0.00
TOTALS	14,336,805	36.16	13,495,622	47.06	14,512,346	7,935,815	58.92
LESS: TRANSFERS	(269,000)		0		(77,500)		
NET EXPENDITURES	14,067,805		13,495,622		14,434,846		
TOTAL TAX LEVIED	6,162,945		7,807,652		XXXXXXXXXXXXX		
ASSESSED VALUATION	170,407,930		165,926,539		134,722,767		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2019		2020		2021		
G.O. BONDS	7,795,000		6,465,000		5,155,000		
REVENUE BONDS							
LEASE PURCHASE PRINCIPAL							
TOTAL	7,795,000		6,465,000		5,155,000		

*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

UPDATED 6-18-2020

STATE OF KANSAS
GRANT COUNTY
2021

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEM PURCHASED	CONTRACT DATE	TERM OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL)	PRINCIPAL BALANCE ON 07/01/20	PAYMENTS DUE 2020	PAYMENTS DUE 2021
NONE							
TOTAL							

STATE OF KANSAS
GRANT COUNTY
2021

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INTEREST RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTANDING 01/01/20	DATE DUE		AMOUNT DUE 2020		AMOUNT DUE 2021	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
HOSPITAL - SERIES 2015	2015	VARIOUS	7,830,000	5,155,000	4-1 & 10-1	10-1	141,900	1,305,000	102,750	1,250,000
TOTAL				5,155,000			141,900	1,305,000	102,750	1,250,000

2021

COMPUTATION TO DETERMINE LIMIT FOR 2020BASE LEVY

1. TOTAL TAX LEVY AMOUNT IN 2020 BUDGET (FROM 2020 BUDGET-CERTIFICATE PAGE)		7,807,652
2. LESS: TAX LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION		
2020 LIBRARY LEVY (FROM 2020 BUDGET-CERTIFICATE PAGE)	482,247	
2020 RECREATION COMMISSION LEVY (FROM 2020 BUDGET-CERTIFICATE PAGE)		
2020 OTHER GOVERNMENTAL UNITY LEVY (FROM 2020 BUDGET-CERTIFICATE PAGE)		482,247
3. NET TAX LEVY (BASE)		7,325,405

PERCENTAGE ADJUSTMENTS

4. CPI ADJUSTMENT (LINE 4 PERCENTAGE MULTIPLIED BY LINE 3)	1.80%	131,867
5. VALUE OF NEW IMPROVEMENTS (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		202,366
6. 2020 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)	21,303,004	
2019 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)	50,769,893	
INCREASE IN TOTAL PERSONAL PROPERTY VALUATIONS		0
7. REAL PROPERTY ADDED TO JURISDICTION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		
8. REAL PROPERTY WHICH HAS CHANGED IN USE (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		633
9. EXPIRATION OF PROPERTY TAX ABATEMENT (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		
10. TOTAL ASSESSED VALUE OF ADJUSTMENTS		202,999
11. TOTAL ASSESSED VALUATION JUNE 15, 2020 (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		134,722,767
12. ADJUSTMENT PERCENTAGE (LINE 10 DIVIDED BY LINE 11)		0.15%
13. DOLLAR VALUE OF ADJUSTMENTS (LINE 3 MULTIPLIED BY LINE 12 PERCENTAGE)		11,038
14. TOTAL PERCENTAGE ADJUSTMENTS		142,895

INCREASED TAX REVENUE ADJUSTMENT

15. PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2021 BUDGET (FROM 2021 BUDGET-CERTIFICATE PAGE)	1,325,622	
LESS: PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2020 BUDGET (FROM 2020 BUDGET-CERTIFICATE PAGE)	1,462,850	0
DIFFERENCE		
16. PROPERTY TAX REVENUE SPENT ON PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2021 BUDGET		
LESS: PROPERTY TAX REVENUES SPENT PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2020 BUDGET		0
DIFFERENCE		
17. PROPERTY TAX REVENUES SPENT ON SPECIAL ASSESSMENTS IN 2021 BUDGET		
18. PROPERTY TAX REVENUES SPENT ON COURT JUDGEMENTS OR SETTLEMENTS AND ASSOCIATED LEGAL COSTS IN 2021 BUDGET		
19. PROPERTY TAX REVENUES SPENT ON FEDERAL OR STATE MANDATES AND LOSS OF FUNDING FROM FEDERAL SOURCES		
20. PROPERTY TAX REVENUES SPENT ON EXPENSES RELATED TO DISASTERS OR FEDERAL EMERGENCY IN 2021 BUDGET		
21. LAW ENFORCEMENT EXPENSE-2021 BUDGET		1,473,312
LAW ENFORCEMENT EXPENSE-2020 BUDGET	1,581,254	
CPI ADJUSTMENT	1.80%	28,463
LAW ENFORCEMENT EXPENSES-2020 BUDGET (INDEXED BY CPI)		1,609,717
INCREASED LAW ENFORCEMENT EXPENSE IN 2021 BUDGET		0
22. FIRE PROTECTION EXPENSE-2021 BUDGET		229,250
FIRE PROTECTION EXPENSE-2020 BUDGET	230,569	
CPI ADJUSTMENT	1.80%	4,150
FIRE PROTECTION EXPENSES-2020 BUDGET (INDEXED BY CPI)		234,719
INCREASED FIRE PROTECTION EXPENSE IN 2021 BUDGET		0
23. EMERGENCY MEDICAL EXPENSE-2021 BUDGET		754,504
EMERGENCY MEDICAL EXPENSE-2020 BUDGET	754,504	
CPI ADJUSTMENT	1.80%	13,581
EMERGENCY MEDICAL EXPENSES-2020 BUDGET (INDEXED BY CPI)		768,085
INCREASED EMERGENCY MEDICAL EXPENSE IN 2021 BUDGET		0
TOTAL INCREASED TAX REVENUE ADJUSTMENTS		0

LEVY ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENT SUBDIVISION

24. LIBRARY LEVY 2021 BUDGET	468,053	
RECREATION COMMISSION LEVY 2021 BUDGET		
OTHER GOVERNMENTAL LEVY 2021 BUDGET		
25. TOTAL LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION		468,053
26. TOTAL COMPUTED TAX LEVY		7,936,363
TOTAL TAXES LEVIED IN 2021 BUDGET		7,936,815
Difference		\$538

STATE OF KANSAS
GRANT COUNTY
2021

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2020 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2020 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2021			do not type
		MVT	RVT	16/20 VEH TAX	
GENERAL	1,215,696	60940	1114	2457	64,510
ROAD & BRIDGE	1,621,726	81293	1486	3277	86,056
AIRPORT	80,069	4014	73	162	4,249
HEALTH	97,305	4878	89	197	5,163
COUNTY BUILDING	165,926	8317	152	335	8,805
EMPLOYEE BENEFITS	1,235,393	61927	1132	2497	65,555
AMBULANCE	506,778	25403	464	1024	26,892
PARK	266,452	13357	244	538	14,139
NOXIOUS WEED	138,074	6921	126	279	7,327
RURAL FIRE DISTRICT	207,485	10401	190	419	11,010
BOARD ON AGING	327,651	16424	300	662	17,387
LIBRARY	482,247	24174	442	975	25,590
BOND & INTEREST	1,462,850	73329	1340	2956	77,625
					0
					0
TOTAL	7,807,652	391,377	7,153	15,778	414,308
		0.05013			
		MVT FACTOR	0.00092		
			RVT FACTOR	0.00202	
				16/20M FACTOR	

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2020.

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2019 AMOUNT	2020 AMOUNT	2021 AMOUNT	STATUTE
GENERAL	SPECIAL EQUIP			77,500	12-1,117
ROAD & BRIDGE	SPECIAL HWY				68-589
ROAD & BRIDGE	SPECIAL EQUIP	130,000			68-141f
FIRE DISTRICT	SPECIAL FIRE EQUIP	59,000			19-3612c
NOXIOUS WEEDS	SPECIAL WEED EQUIP				2-1318
AMBULANCE	SPECIAL AMBULANCE	80,000			12-1,117
TOTAL		269,000	0	77,500	

STATE OF KANSAS
GRANT COUNTY
2021

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2019	CURRENT YEAR ESTIMATE 2020	PROPOSED BUDGET YEAR 2021
UNENCUMBERED CASH BALANCE, JANUARY 1		6,697,264	3,758,301	1,777,186
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		920,021	1,203,539	XXXXXXXXXXXXXXXX
DELINQUENT TAX		10,738	10,000	10,000
INTEREST ON DELINQUENT TAXES		29,211	9,000	9,000
MOTOR VEHICLE TAX		32,897	52,291	64,510
MINERAL PRODUCTION TAX		110,397	50,000	50,000
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		82,898	45,000	45,000
MORTGAGE REGISTRATION FEES		0	0	0
MOTOR VEHICLE INSPECTION		12,140	6,000	6,000
MOTOR VEHICLE REGISTRATION		53,349	15,000	15,000
ANTIQUE TAGS		1,835	750	750
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		308,081	140,000	90,000
INTEREST ON TAXES		7,047	5,000	5,000
OTHER:				
MISCELLANEOUS		17,210	15,000	15,000
GRANTS AND EMERGENCY MANAGEMENT		21,514		
TRANSFER FROM HOSPITAL OPERATING				
TRANSFER FROM LEGACY AND PARKVIEW CHECKING		16,660		
CITY OF ULYSSES		137,029	110,000	110,000
REIMBURSEMENTS		103,755	50,000	50,000
LAW ENFORCEMENT		11,180	5,000	5,000
PILOT WIND FARM PROJECT		476,578	450,000	450,000
TOTAL RECEIPTS		2,352,540	2,166,580	925,260
RESOURCES AVAILABLE		9,049,804	5,924,881	2,702,446

GRANT COUNTY

STATE OF KANSAS
GRANT COUNTY
2021

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2019	CURRENT YEAR ESTIMATE 2020	PROPOSED BUDGET YEAR 2021
RESOURCES AVAILABLE		9,049,804	5,924,881	2,702,446
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
PERSONAL SERVICE		59,012	62,310	60,000
COMMODITIES		311		200
CONTRACTUAL		2,571	10,000	11,000
CAPITAL OUTLAY				
TOTAL		61,894	72,310	71,200
COUNTY CLERK				
PERSONAL SERVICE		102,486	107,190	103,376
COMMODITIES		8,272	6,000	6,000
CONTRACTUAL		5,224	6,100	6,100
CAPITAL OUTLAY				1,000
TOTAL		115,982	119,290	116,476
COUNTY TREASURER				
PERSONAL SERVICE		134,642	140,996	134,574
COMMODITIES		3,735	6,000	6,000
CONTRACTUAL		12,682	12,395	13,145
CAPITAL OUTLAY				
TOTAL		151,059	159,391	153,719
COUNTY ATTORNEY				
PERSONAL SERVICE		62,800	65,576	52,800
COMMODITIES		1,122	1,500	1,200
CONTRACTUAL		161,009	192,250	197,250
CAPITAL OUTLAY				
TOTAL		224,931	259,326	251,250
CLERK OF DISTRICT COURT				
COMMODITIES		6,020	6,000	6,000
CONTRACTUAL		76,864	106,000	106,000
CAPITAL OUTLAY			6,000	6,000
TOTAL		82,884	118,000	118,000
COURTHOUSE GENERAL				
PERSONAL SERVICE				
COMMODITIES		7,483	25,000	25,000
CONTRACTUAL		292,167	350,000	904,000
CAPITAL OUTLAY		2,168		
TOTAL		301,818	375,000	929,000
REGISTER OF DEEDS				
PERSONAL SERVICE		94,757	103,000	100,824
COMMODITIES		720	1,500	1,500
CONTRACTUAL		5,370	6,000	6,575
CAPITAL OUTLAY				
TOTAL		100,847	110,500	108,899

GRANT COUNTY

STATE OF KANSAS
GRANT COUNTY
2021

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2019	CURRENT YEAR ESTIMATE 2020	PROPOSED BUDGET YEAR 2021
APPRaiser				
PERSONAL SERVICE		78,918	80,000	79,880
COMMODITIES		3,783	5,000	5,000
CONTRACTUAL		187,858	195,625	196,150
CAPITAL OUTLAY				
TOTAL		270,559	280,625	281,030
DATA PROCESSING				
CONTRACTUAL		52,403	105,000	100,000
TOTAL		52,403	105,000	100,000
BUILDING INSPECTION				
CONTRACTUAL SERVICES		82,787	63,788	63,788
TOTAL GENERAL GOVERNMENT		1,445,164	1,663,230	2,193,362
ELECTION				
PERSONAL SERVICES		48,502	59,337	51,218
COMMODITIES		3,468	5,000	3,500
CONTRACTUAL		8,551	19,400	17,900
CAPITAL OUTLAY				
TOTAL		60,521	83,737	72,618
PUBLIC SAFETY:				
SHERIFF				
PERSONAL SERVICE		704,976	775,000	760,240
COMMODITIES		98,376	175,000	171,100
CONTRACTUAL		154,618	134,000	136,500
CAPITAL OUTLAY		7,334		
TOTAL		965,304	1,084,000	1,067,840
EMERGENCY MANAGEMENT:				
PERSONAL SERVICE		63,417	72,941	69,222
COMMODITIES		4,132	10,000	10,000
CONTRACTUAL		12,894	25,000	25,000
CAPITAL OUTLAY				
TOTAL		80,443	107,941	104,222
JUVENILE DETENTION				
CONTRACTUAL		63,520	59,962	50,000
TOTAL PUBLIC SAFETY		1,109,267	1,251,903	1,222,062
		0	0	0

GRANT COUNTY

STATE OF KANSAS
GRANT COUNTY
2021

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2019	CURRENT YEAR ESTIMATE 2020	PROPOSED BUDGET YEAR 2021
EXTENSION COUNCIL				
APPROPRIATION TO BOARD		168,500	160,130	140,000
SOIL CONSERVATION				
APPROPRIATION TO BOARD		18,600	18,228	15,000
FAIR MAINTENANCE				
ACTIVITY CENTER MAINTENANCE		55,603	55,600	50,600
WEATHER MODIFICATION				
CONTRACTUAL				
TOTAL NATURAL RESOURCES		242,703	233,958	205,600
HEALTH:				
HOSPITAL BOARD		464,375	250,000	0
MENTAL HEALTH		102,785	100,727	85,000
DEVELOPMENTALLY DISABLED		82,136	74,300	70,000
TOTAL HEALTH		649,296	425,027	155,000
SOCIAL SERVICES:				
HOME FOR AGED MAINTENANCE				
ASSISTED LIVING				
TOTAL SOCIAL SERVICES		0	0	0
COLLEGE REPAYMENT		13,638	15,000	15,000
ECONOMIC DEVELOPMENT:		90,000	85,000	90,000
CONTRACTUAL				
TOTAL ECONOMIC DEVELOPMENT		90,000	85,000	80,000
HISTORICAL				
APPROPRIATION		131,500	133,840	120,000
TOTAL		131,500	133,840	120,000
REIMBURSEMENT BOND & INTEREST		1,443,905		
TRANSFER TO SPECIAL EQUIPMENT		0		77,500
OTHER APPROPRIATION		105,109	250,000	300,000
APPROPRIATION - WEKANDO		400	6,000	0
TOTAL EXPENDITURES		5,291,503	4,147,695	4,441,142
UNENCUMBERED CASH BALANCE, DECEMBER 31		3,758,301	1,777,186	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		6,507,554	4,983,960	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				4,441,142
TAX REQUIRED				1,738,696
DELINQUENCY COMPUTATION				
AMOUNT OF 2020 AD VALOREM TAX				1,738,696

STATE OF KANSAS
GRANT COUNTY
2021

ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2019	CURRENT YEAR ESTIMATE 2020	PROPOSED BUDGET YEAR 2021
UNENCUMBERED CASH BALANCE, JANUARY 1		281,320	647,915	469,674
AD VALOREM TAX		1,557,559	1,605,509	XXXXXXXXXXXXXXXXX
DELINQUENT TAX		14,746	9,500	6,000
MOTOR VEHICLE TAX		111,035	85,000	86,056
SPECIAL CITY/CO HWY FUND		451,893	365,000	320,000
COUNTY EQUALIZATION FUND		6,001	3,000	3,000
SALE OF EQUIPMENT				
STATE OF KANSAS REIMBURSEMENT				
CHARGES FOR SERVICES:				
REIMBURSEMENTS		18,714	15,000	15,000
TRANSFER STATION		356,252	310,000	310,000
TOTAL RECEIPTS		2,516,200	2,393,009	740,056
RESOURCES AVAILABLE		2,797,520	3,040,924	1,209,730
EXPENDITURES:				
MAINTENANCE				
PERSONAL SERVICE		723,001	792,100	715,400
CONTRACTUAL		38,108	83,000	81,500
COMMODITIES		654,200	968,000	920,500
CAPITAL OUTLAY		1,611	15,000	15,000
TOTAL		1,416,920	1,858,100	1,732,400
ADMINISTRATIVE				
PERSONAL SERVICE		303,327	365,700	332,220
CONTRACTUAL		293,726	335,950	339,550
COMMODITIES		3,716	6,000	6,000
CAPITAL OUTLAY		1,916	5,500	5,500
TOTAL		602,685	713,150	683,270
TRANSFERS - SPEC HWY				
TRANSFERS - SPEC EQUIP		130,000		
TOTAL EXPENDITURES		2,149,605	2,571,250	2,415,670
UNENCUMBERED CASH BALANCE, DECEMBER 31		647,915	469,674	XXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		2,469,500	2,571,250	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				2,415,670
TAX REQUIRED				1,205,940
DELINQUENCY COMPUTATION				
AMOUNT OF 2020 AD VALOREM TAX				1,205,940

STATE OF KANSAS
GRANT COUNTY
2021

ADOPTED BUDGET

AIRPORT MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2019	CURRENT YEAR ESTIMATE 2020	PROPOSED BUDGET YEAR 2021
UNENCUMBERED CASH BALANCE, JANUARY 1		64,311	51,948	17,016
AD VALOREM TAX		101,846	79,268	XXXXXXXXXXXXXXXX
DELINQUENT TAX		522	500	150
MOTOR VEHICLE TAX		1,359	5,800	4,249
RENTS		22,385	20,000	17,500
ROYALTY		1,098	1,000	1,000
MISCELLANEOUS		4,463		
TOTAL RECEIPTS		131,673	106,568	22,899
RESOURCES AVAILABLE		195,984	158,516	39,915
EXPENDITURES:				
TRANSPORTATION				
PERSONAL SERVICE				
CONTRACTUAL		99,250	77,400	77,400
COMMODITIES		1,835	2,100	2,100
CAPITAL OUTLAY		11,327	20,000	0
COUNTY SHARE OF PROJECT		31,624	42,000	45,000
TOTAL EXPENDITURES		144,036	141,500	124,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		51,948	17,016	XXXXXXXXXXXXXXXX
BUDGET AUTHORITY		146,500	146,500	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				124,500
TAX REQUIRED				84,585
DELINQUENCY COMPUTATION				
AMOUNT OF 2020 AD VALOREM TAX				84,585

ADOPTED BUDGET

HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2019	CURRENT YEAR ESTIMATE 2020	PROPOSED BUDGET YEAR 2021
UNENCUMBERED CASH BALANCE, JANUARY 1		287,206	303,211	165,468
AD VALOREM TAX		91,306	96,332	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,397	750	500
MOTOR VEHICLE TAX		12,467	5,175	5,163
CHARGES FOR SERVICES		339,974	210,000	210,000
FEDERAL REIMBURSEMENTS & GRANTS		65,504	50,000	50,000
TOTAL RECEIPTS		510,648	362,257	265,663
RESOURCES AVAILABLE		797,854	665,468	431,131
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES		222,945	260,000	255,178
CONTRACTUAL		78,138	80,000	84,460
COMMODITIES		193,560	145,000	162,500
CAPITAL OUTLAY			15,000	11,000
TOTAL EXPENDITURES		494,643	500,000	513,138
UNENCUMBERED CASH BALANCE, DECEMBER 31		303,211	165,468	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		505,768	518,346	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				513,138
TAX REQUIRED				82,007
DELINQUENCY COMPUTATION				
AMOUNT OF 2020 AD VALOREM TAX				82,007

STATE OF KANSAS
GRANT COUNTY
2021

ADOPTED BUDGET

PARK/BUILDING MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2019	CURRENT YEAR ESTIMATE 2020	PROPOSED BUDGET YEAR 2021
UNENCUMBERED CASH BALANCE, JANUARY 1		21,844	32,583	34,726
AD VALOREM TAX		215,379	263,787	XXXXXXXXXXXXXXXX
DELINQUENT TAX		2,126	1,000	1,000
MOTOR VEHICLE TAX		15,287	12,000	14,139
OTHER:				
DONATIONS				
RENTS/REIMBURSEMENTS		69,606	27,500	27,500
TOTAL RECEIPTS		302,398	304,287	42,639
RESOURCES AVAILABLE		324,242	336,870	77,365
EXPENDITURES:				
CULTURAL AND RECREATION				
PERSONAL SERVICE		168,025	174,144	169,580
CONTRACTUAL		93,090	95,000	86,900
COMMODITIES		30,544	33,000	36,000
CAPITAL OUTLAY				
TOTAL EXPENDITURES		291,659	302,144	292,480
UNENCUMBERED CASH BALANCE, DECEMBER 31		32,583	34,726	XXXXXXXXXXXXXXXX
BUDGET AUTHORITY		314,952	308,222	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				292,480
TAX REQUIRED				215,115
DELINQUENCY COMPUTATION				
AMOUNT OF 2020 AD VALOREM TAX				215,115

ADOPTED BUDGET

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2019	CURRENT YEAR ESTIMATE 2020	PROPOSED BUDGET YEAR 2021
UNENCUMBERED CASH BALANCE, JANUARY 1		66,845	93,094	66,483
AD VALOREM TAX		161,561	136,693	XXXXXXXXXXXXXXX
DELINQUENT TAX		1,094	500	500
MOTOR VEHICLE TAX		5,777	9,196	7,327
CHARGES FOR SALES AND SERVICES				
SALE OF CHEMICALS AND NOXIOUS WEED TREATMENTS		31,889	20,000	20,000
REIMBURSEMENTS - WEED EQUIPMENT				
TOTAL RECEIPTS		200,321	166,389	27,827
RESOURCES AVAILABLE		267,166	259,483	94,310
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES		99,469	105,000	110,740
CONTRACTUAL		5,553	10,000	10,750
COMMODITIES		68,550	76,000	85,250
CAPITAL OUTLAY		500	2,000	500
TRANSFER TO EQUIP FUND				
TOTAL EXPENDITURES		174,072	193,000	207,240
UNENCUMBERED CASH BALANCE, DECEMBER 31		93,094	66,483	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		200,045	219,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				207,240
TAX REQUIRED				112,930
DELINQUENCY COMPUTATION				
AMOUNT OF 2020 AD VALOREM TAX				112,930

STATE OF KANSAS
GRANT COUNTY
2021

ADOPTED BUDGET

AMBULANCE FUND	CODE	PRIOR YEAR ACTUAL 2019	CURRENT YEAR ESTIMATE 2020	PROPOSED BUDGET YEAR 2021
UNENCUMBERED CASH BALANCE, JANUARY 1		94,618	179,468	104,496
AD VALOREM TAX		550,457	501,710	XXXXXXXXXXXXXXX
DELINQUENT TAX		4,763	2,500	1,500
MOTOR VEHICLE TAX		33,555	31,322	26,892
GENERAL FUND APPROPRIATION				
OTHER:				
FEES		185,388	120,000	120,000
DONATIONS AND GRANTS		24,263	15,000	15,000
TOTAL RECEIPTS		798,426	670,532	163,392
RESOURCES AVAILABLE		893,044	850,000	267,888
EXPENDITURES:				
HEALTH				
PERSONAL SERVICE		485,898	527,654	527,654
CONTRACTUAL		60,592	77,900	77,900
COMMODITIES		70,825	73,950	73,950
CAPITAL OUTLAY		16,261	66,000	75,000
TRANSFERS		80,000		
TOTAL EXPENDITURES		713,576	745,504	754,504
UNENCUMBERED CASH BALANCE, DECEMBER 31		179,468	104,496	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		714,439	754,504	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				754,504
TAX REQUIRED				486,616
DELINQUENCY COMPUTATION				
AMOUNT OF 2020 AD VALOREM TAX				486,616

STATE OF KANSAS
GRANT COUNTY
2021

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2019	CURRENT YEAR ESTIMATE 2020	PROPOSED BUDGET YEAR 2021
UNENCUMBERED CASH BALANCE, JANUARY 1		970,709	913,237	129,493
AD VALOREM TAX		1,442,454	1,223,039	XXXXXXXXXXXXXXXX
DELINQUENT TAX		16,110	7,000	7,000
MOTOR VEHICLE TAX		131,304	82,017	65,555
REIMBURSEMENTS		79,860	50,000	50,000
HEALTH INSURANCE DIVIDEND				
TOTAL RECEIPTS		1,669,728	1,362,056	122,555
RESOURCES AVAILABLE		2,640,437	2,275,293	252,048
EXPENDITURES:				
EMPLOYEE BENEFITS				
CONTRACTUAL		1,727,200	2,145,800	1,953,000
TOTAL EXPENDITURES		1,727,200	2,145,800	1,953,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		913,237	129,493	XXXXXXXXXXXXXXXX
BUDGET AUTHORITY		2,140,000	2,145,800	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,953,000
TAX REQUIRED				1,700,952
DELINQUENCY COMPUTATION				
AMOUNT OF 2020 AD VALOREM TAX				1,700,952

	<u>ACTUAL</u> <u>2019</u>	<u>ESTIMATE</u> <u>2020</u>	<u>2021</u>
WORKCOMP	84,623	101,000	110,000
FICA	278,375	300,000	330,000
KPERS	334,376	350,800	389,000
HEALTH	997,152	1,370,000	1,100,000
UNEMPLOYMENT	4,466	4,000	4,000
OTHER	28,208	20,000	20,000
TOTAL EMPLOYEE BENEFITS	1,727,200	2,145,800	1,953,000
	0	0	0

ADOPTED BUDGET

STATE OF KANSAS
GRANT COUNTY
2021

	CODE	PRIOR YEAR ACTUAL 2019	CURRENT YEAR ESTIMATE 2020	PROPOSED BUDGET YEAR 2021
BOARD ON AGING				
UNENCUMBERED CASH BALANCE, JANUARY 1		72,652	41,573	53,215
AD VALOREM TAX		237,992	324,374	XXXXXXXXXXXXXX
DELINQUENT TAX		2,655	750	750
MOTOR VEHICLE TAX		19,731	13,518	17,387
SERVICES		22,377	20,000	20,000
TOTAL RECEIPTS		282,755	358,642	38,137
RESOURCES AVAILABLE		355,407	400,215	91,352
EXPENDITURES:				
PERSONAL		260,922	285,000	264,434
CONTRACTUAL		36,101	44,000	48,125
COMMODITIES		8,216	7,000	11,624
CAPITAL OUTLAY		8,595	11,000	8,000
TOTAL EXPENDITURES		313,834	347,000	332,183
UNENCUMBERED CASH BALANCE, DECEMBER 31		41,573	53,215	XXXXXXXXXXXXXX
BUDGET AUTHORITY		344,850	365,850	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				332,183
TAX REQUIRED				240,831
DELINQUENCY COMPUTATION				
AMOUNT OF 2020 AD VALOREM TAX				240,831

STATE OF KANSAS
GRANT COUNTY
2021

ADOPTED BUDGET

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2019	CURRENT YEAR ESTIMATE 2020	PROPOSED BUDGET YEAR 2021
UNENCUMBERED CASH BALANCE, JANUARY 1		20,490	17,304	10,633
AD VALOREM TAX		210,779	205,410	XXXXXXXXXXXXXXX
DELINQUENT TAX		1,957	1,500	500
MOTOR VEHICLE TAX		14,375	11,988	11,010
GRANTS AND DONATIONS				
TOTAL RECEIPTS		227,111	218,898	11,510
RESOURCES AVAILABLE		247,601	236,202	22,143
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		82,939	82,040	83,000
CONTRACTUAL SERVICES		67,672	58,250	55,950
COMMODITIES		17,097	16,200	16,050
CAPITAL OUTLAY		3,589	24,079	19,250
TRANSFER		59,000	45,000	55,000
REIMBURSEMENTS				
TOTAL EXPENDITURES		230,297	225,569	229,250
UNENCUMBERED CASH BALANCE, DECEMBER 31		17,304	10,633	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		231,093	230,569	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				229,250
TAX REQUIRED				207,107
DELINQUENCY COMPUTATION				
AMOUNT OF 2020 AD VALOREM TAX				207,107

ADOPTED BUDGET

STATE OF KANSAS
GRANT COUNTY
2021

COURTHOUSE BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2019	CURRENT YEAR ESTIMATE 2020	PROPOSED BUDGET YEAR 2021
UNENCUMBERED CASH BALANCE, JANUARY 1		1,055,523	875,112	923,334
AD VALOREM TAX		169,576	164,267	XXXXXXXXXXXXXXX
DELINQUENT TAX		1,692	500	500
MOTOR VEHICLE TAX		11,757	9,645	8,805
INSURANCE PROCEEDS FOR DAMAGES		49,237		
REIMBURSEMENT				
TOTAL RECEIPTS		232,262	174,412	9,305
RESOURCES AVAILABLE		1,287,785	1,049,524	932,639
EXPENDITURES:				
COMMODITIES				
CONTRACTUAL SERVICES		73,366	126,190	1,000,000
HOSPITAL PROJECT				
CAPITAL OUTLAY		339,307		
CARE HOME PROJECT				
TOTAL EXPENDITURES		412,673	126,190	1,000,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		875,112	923,334	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		1,250,000	1,000,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,000,000
TAX REQUIRED				67,361
DELINQUENCY COMPUTATION				
AMOUNT OF 2020 AD VALOREM TAX				67,361

ADOPTED BUDGET

STATE OF KANSAS
GRANT COUNTY
2021

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2019	CURRENT YEAR ESTIMATE 2020	PROPOSED BUDGET YEAR 2021
UNENCUMBERED CASH BALANCE, JANUARY 1		49,320	5,181	8,503
AD VALOREM TAX			1,448,222	XXXXXXXXXXXX
DELINQUENT TAX		3,156	2,000	1,000
MOTOR VEHICLE TAX			0	77,625
REIMBURSEMENT FROM GENERAL		1,443,905		
TOTAL RECEIPTS		1,447,061	1,450,222	78,625
RESOURCES AVAILABLE		1,496,381	1,455,403	87,128
EXPENDITURES:				
BOND PRINCIPLE		1,310,000	1,305,000	1,290,000
BOND INTEREST		181,200	141,900	102,750
COMMISSION AND POSTAGE				
TOTAL EXPENDITURES		1,491,200	1,446,900	1,392,750
UNENCUMBERED CASH BALANCE, DECEMBER 31		5,181	8,503	XXXXXXXXXXXX
BUDGET AUTHORITY		1,491,200	1,446,900	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,392,750
TAX REQUIRED				1,305,622
DELINQUENCY COMPUTATION				20,000
AMOUNT OF 2020 AD VALOREM TAX				1,325,622

STATE OF KANSAS
GRANT COUNTY
2021

ADOPTED BUDGET

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2019	CURRENT YEAR ESTIMATE 2020	PROPOSED BUDGET YEAR 2021
UNENCUMBERED CASH BALANCE, JANUARY 1		10,973	12,076	6,846
AD VALOREM TAX		473,059	477,425	XXXXXXXXXXXXXXX
DELINQUENT TAX		4,687	3,000	1,500
MOTOR VEHICLE TAX		34,012	25,000	25,590
TOTAL RECEIPTS		511,758	505,425	27,090
RESOURCES AVAILABLE		522,731	517,501	33,936
EXPENDITURES:				
LIBRARY				
APPROPRIATIONS - LIBRARY BOARD		510,655	510,655	501,989
TOTAL EXPENDITURES		510,655	510,655	501,989
UNENCUMBERED CASH BALANCE, DECEMBER 31		12,076	6,846	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		510,655	510,655	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				501,989
TAX REQUIRED				468,053
DELINQUENCY COMPUTATION				
AMOUNT OF 2020 AD VALOREM TAX				468,053

2020		2021
393,575	LIBRARY GENERAL FUNDS	384,909
117,080	LIBRARY SPECIAL BENEFITS	117,080
510,655		501,989

STATE OF KANSAS
GRANT COUNTY
2021

ADOPTED BUDGET

ALCOHOLIC TREATMENT FUND	CODE	PRIOR YEAR ACTUAL 2019	CURRENT YEAR ESTIMATE 2020	PROPOSED BUDGET YEAR 2021
UNENCUMBERED CASH BALANCE, JANUARY 1		996	5,753	2,161
				XXXXXXXXXXXXX
LIQUOR TAX		4,757	2,090	4,839
		0		
TOTAL RECEIPTS		4,757	2,090	4,839
RESOURCES AVAILABLE		5,753	7,843	7,000
EXPENDITURES:				
ALCOHOLIC TREATMENT			5,682	7,000
TOTAL EXPENDITURES		0	5,682	7,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		5,753	2,161	XXXXXXXXXXXXX
BUDGET AUTHORITY		0	5,999	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				7,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2020 AD VALOREM TAX				0

STATE OF KANSAS
GRANT COUNTY
2021

ADOPTED BUDGET

SPECIAL EQUIPMENT RESERVE	CODE	PRIOR YEAR ACTUAL 2019	CURRENT YEAR ESTIMATE 2020	PROPOSED BUDGET YEAR 2021
UNENCUMBERED CASH BALANCE, JANUARY 1		466,418	356,733	270,000
GENERAL FUND				77,500
DONATIONS				
TOTAL RECEIPTS		0	0	77,500
RESOURCES AVAILABLE		466,418	356,733	347,500
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES				
COMMODITIES				
CARE HOME - PROJECT				
CAPITAL OUTLAY		109,685	86,733	347,500
TOTAL EXPENDITURES		109,685	86,733	347,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		356,733	270,000	XXXXXXXXXXXXXXXX
BUDGET AUTHORITY		525,000	425,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				347,500
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2020 AD VALOREM TAX				0

STATE OF KANSAS
GRANT COUNTY
2021

ROAD MACHINERY FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2019
UNENCUMBERED CASH BAL., JANUARY 1	921,993
TRANSFER FROM	
ROAD AND BRIDGE FUND	130,000
DONATIONS	13,963
RESOURCE AVAILABLE	1,065,956
EXPENDITURES:	
CAPITAL OUTLAY	282,167
TOTAL EXPENDITURES	282,167
UNENCUMBERED CASH BAL., DECEMBER 31	783,789

STATE OF KANSAS
GRANT COUNTY
2021

SPECIAL HIGHWAY IMPROVEMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2019
UNENCUMBERED CASH BAL., JANUARY 1	1,055,507
TRANSFER FROM	
ROAD AND BRIDGE FUND	
STATE OF KANSAS GRANT	
SALE OF LAND	
RESOURCE AVAILABLE	1,055,507
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	1,055,507

STATE OF KANSAS
GRANT COUNTY
2021

SPECIAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2019
UNENCUMBERED CASH BAL., JANUARY 1	265,897
TRANSFER FROM RURAL FIRE FUND	59,000
DONATIONS AND GRANTS	
RESOURCE AVAILABLE	324,897
EXPENDITURES:	
CAPITAL OUTLAY	116,048
TOTAL EXPENDITURES	116,048
UNENCUMBERED CASH BAL., DECEMBER 31	208,849

STATE OF KANSAS
GRANT COUNTY
2021

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2019
UNENCUMBERED CASH BAL., JANUARY 1	76,578
TRANSFER FROM AMBULANCE FUND	80,000
OTHER	
RESOURCE AVAILABLE	156,578
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	156,578

STATE OF KANSAS
GRANT COUNTY
2021

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2019
UNENCUMBERED CASH BAL., JANUARY 1	130,775
TRANSFER FROM NOXIOUS WEED FUND	
RESOURCE AVAILABLE	130,775
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	130,775

STATE OF KANSAS
GRANT COUNTY
2021

PROSECUTOR'S TRAINING FUND	PRIOR YEAR ACTUAL 2019
UNENCUMBERED CASH BAL., JANUARY 1	1,279
REVENUES:	
CHARGES FOR SERVICES	
DOCKET FEES FROM DISTRICT COURT	651
RESOURCE AVAILABLE	1,930
EXPENDITURES:	
CONTRACTUAL SERVICES	
GENERAL GOVERNMENT	325
TOTAL EXPENDITURES	325
UNENCUMBERED CASH BAL., DECEMBER 31	1,605

STATE OF KANSAS
GRANT COUNTY
2021

COUNTY ATTORNEY DIVERSION FUND	PRIOR YEAR ACTUAL 2019
UNENCUMBERED CASH BAL., JANUARY 1	47,291
CASH RECEIPTS	
CHARGES FOR SERVICES:	
DIVERSION FEES	4,605
RESOURCE AVAILABLE	51,896
EXPENDITURES AND TRANSFERS	
GENERAL GOVERNMENT	11,218
TOTAL EXPENDITURES	11,218
UNENCUMBERED CASH BAL., DECEMBER 31	40,678

STATE OF KANSAS
GRANT COUNTY
2021

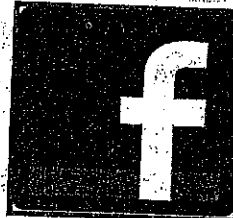
911 TELEPHONE FUND	PRIOR YEAR ACTUAL 2019
UNENCUMBERED CASH BAL., JANUARY 1	242,932
CASH RECEIPTS	
CHARGES FOR SERVICES:	
TELEPHONE	55,337
RESOURCE AVAILABLE	298,269
EXPENDITURES AND TRANSFERS	
PUBLIC SAFETY	25,652
TOTAL EXPENDITURES	25,652
UNENCUMBERED CASH BAL., DECEMBER 31	272,617

STATE OF KANSAS
GRANT COUNTY
2021

REGISTER OF DEEDS TECHNOLOGY FUND	PRIOR YEAR ACTUAL 2019
UNENCUMBERED CASH BAL., JANUARY 1	29,588
CASH RECEIPTS	
CHARGES FOR SERVICES:	
REGISTER OF DEEDS-PROCESS FEE	9,876
USE OF MONEY & PROPERTY	
INTEREST	69
RESOURCE AVAILABLE	39,533
EXPENDITURES AND TRANSFERS	
CAPITAL OUTLAY	22,978
TOTAL EXPENDITURES	22,978
UNENCUMBERED CASH BAL., DECEMBER 31	16,555

Winner for Magistrate Judge
 t County Now and into the Future
 Justice degree from SCCC in Liberal, KS
 ater/EMT from 1996-1998
 ks of basic training for the
 atrol
 fied Kansas Law Enforcement Officer
 al Response Team for the State of Kansas
 y detail at the Republican Convention in 2016
 ifying in State and Federal Courts
 erienced, Consistent and Fair
 lee to elect Michael Winner for Magistrate Judge.
 Becky Zerr, Treasurer

S-D **Syracuse Dairy is now accepting applications for milking positions**
starting at \$14.00 an hour with a \$250.00 signing bonus. Benefits include 401K, health insurance, dental insurance, and life insurance. Please apply in person at our office or call 620-492-2525.



Like us on Facebook!
 Follow The Ulysses News on Facebook for the most current news in Grant County!

PUBLIC NOTICE

Published in The Ulysses News on Thursday,
 July 23, 2020, 1x

NOTICE OF BUDGET HEARING

STATE OF KANSAS
 GRANT COUNTY
 2021

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 5TH DAY OF AUGUST, 2020 AT 10:00 A.M., AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2020 AD VALOREM TAX.

*DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2021 EXPENDITURES AND AMOUNT OF 2020 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2021 BUDGET. *ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2019		2020		PROPOSED BUDGET 2021		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2020 AD VALOREM TAX	EST TAX RATE*
GENERAL	5,291,503	5.42	4,147,895	7.33	4,441,142	1,738,898	12.91
ROAD & BRIDGE	2,148,605	9.20	2,571,260	5.77	2,415,670	1,205,940	8.95
AIRPORT	144,338	0.60	141,500	0.48	124,505	84,585	0.63
HEALTH	484,843	0.54	300,000	0.59	513,138	82,007	0.61
COUNTY BUILDING	412,873	1.27	126,190	1.00	1,000,000	87,391	0.50
PARK/BUILDING MAINT.	291,059	1.27	302,144	1.61	202,480	215,115	1.60
NOXIOUS WEED	174,072	0.95	193,000	0.63	207,240	112,930	0.84
AMBULANCE	713,676	3.28	745,504	3.05	754,504	486,818	3.61
RURAL FIRE	230,297	1.24	225,569	1.26	229,250	207,107	1.54
BOARD ON AGING	313,834	1.40	347,000	1.97	332,163	240,831	1.79
EMPLOYEES' BENEFITS	1,727,200	8.50	2,145,000	7.45	1,993,000	1,700,852	12.85
LIBRARY	510,855	2.79	810,855	2.91	501,999	469,053	3.47
BOND & INTEREST	1,491,200	0.00	1,446,906	5.82	1,392,750	1,325,622	8.84
ALCOHOL	0	0.00	5,882	0.00	7,000	0	0.00
ROAD MACHINERY	282,167						
SPECIALTY IMPR FUND	0						
SPECIAL FIRE EQUIP	0						
AMBULANCE EQUIP	0						
NOXIOUS WEED EQUIP	0						
SPECIAL EQUIPMENT RESERVE	109,693	0.60	86,733	0.60	347,600	0	0.00
TOTALS	14,336,805	36.16	13,495,622	47.06	14,512,346	7,935,815	56.92
LESS: TRANSFERS	(268,000)		0		(77,500)		
NET EXPENDITURES	14,068,805		13,495,622		14,434,846		
TOTAL TAX LEVIED	5,162,845		7,807,652		XXXXXXX		
ASSESSED VALUATION	170,407,930		165,926,539		134,722,767		
2019			2020		2021		
G.O. BONDS	7,795,000		8,465,000		5,135,000		
REVENUE BONDS							
LEASE PURCHASE PRINCIPAL							
TOTAL	7,795,000		8,465,000		5,135,000		

*TAX RATES ARE EXPRESSED IN MILLS

Shelia Brown
 CLERK

